

EXECUTIVE SUMMARY

Change Order #3

Riverglades ES

Scope:

Construct new 24-Classroom Addition

Project Number:

P.001685

Designer:

CSA Group

Contractor:

Lynx Construction Management, LLC

Project Budget Summary

Original:	\$7,724,000
Previously Approved:	\$ 0
Adj. Budget Approved:	\$7,724,000
New Funding:	\$ 0
Revised Budget:	\$7,724,000

Change Order Summary

Current Request:	\$ 23,815
Schedule Change:	13 days

Change Order Analysis

Consultant Error	0.00%
Consultant Omission	1.48%
Owner Directed	0.79%
Unforeseen Condition	1.49%
Tax Savings and DOP	0.00%

Construction Schedule Summary

Planned Start: 10/27/16
Actual Start: 10/27/16

Original Planned Substantial Completion: 7/03/17

Current Planned Substantial Completion: 8/17/2017

Actual Substantial Completion: TBD

Original Planned Final Completion: 8/03/17

Current Planned Final Completion: 12/31/17

Actual Final Completion: TBD

Project Overview:

This project consists of constructing a new 24-Classroom Addition.

Financial Overview:

ORIGINAL BASE CONTRACT:	\$5,187,000 / 249 Days
PREVIOUSLY APPROVED CO'S:	\$171,490 / 32 Days
CURRENT CO REQUEST:	\$23,815 / 13 Days
PENDING CO'S:	NONE
FORECASTED COST TO COMPLETE:	\$5,382,305

Status of Work:

Substantial Completion and Certificate of Occupancy were achieved on Thursday, August 17, 2017. Punchlist and closeout are in progress. Training for elevator, fire alarm, HVAC and controls has been scheduled and performed for school staff.

Key Issues:

Item #14 – Sump pump controller cover: This item is a cost increase to the Contractor to install a protective security enclosure over the sump pump controller in the vestibule area of the staff restroom. Staff determined for safety reasons, this protective cover was necessary. (Consultant Omission – \$1,368; Add 0 days)

Item #15 – Existing defective fire hydrant: This item is a cost increase to the Contractor to replace a defective existing fire hydrant that failed and flooded the area where it was located. The repair and replacement of the damaged landscaping was also required. (Unforeseen – \$8,647; Add 0 days)

Item #16 – Reduction in scope: This item is a credit to the Owner, less the work already performed on the Classroom Teaching Media wall. Due to a scope change, this scope of work was removed from the Contractor's contract and issued to Broward County Public Schools IT Department to finish before the start of the school year. (Owner Request – Credit \$5,008; Add 13 days)

Item #17 – Monitoring of vibratory compaction: This item is a cost increase to the Contractor for vibration monitoring during the construction phase. After complaints were received from the adjoining neighborhood, a monitoring system was installed. The contract did not require this monitoring. (Unforeseen – \$4,278; Add 0 days)

Item #18 – Fire sprinkler head relocation: This item is a cost increase to the Contractor for the relocation of eight (8) sprinkler heads at the air conditioning BARD units. Per code, these heads were located close to the units. (Consultant Omission – \$2,554; Add 0 days)

Item #19 – Rewax floors: This item is a cost increase to the Contractor to re-wax the corridors, vestibules and stair landings for the 1st and 2nd floors after business hours and before the school opened to the public. Floors were previously waxed by the Contractor and turned over to the District prior to the move-in of FF&E. (Owner Request – \$10,958; Add 0 days)

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Item #20 – Signage changes: This item is a cost increase to the Contractor for the additional signage at the restrooms due to a change in FISH numbers on the drawings. (Consultant Omission – \$1,018; Add 0 days)

Action Plan:

The design drawings have been modified so that they reflect the changes described above. This change order has been reviewed for entitlement and cost by Heery and Atkins with a recommendation for approval.